

CLERK'S OFFICE

APPROVED

6-25-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor

Prepared by: Health and Human Services

For Reading: June 25, 2002

ANCHORAGE, ALASKA

AR NO. 2002- 220

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF THIRTY SEVEN THOUSAND DOLLARS (\$37,000) FROM THE ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION AS A PASS THROUGH GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR FINE PARTICULATE (PM-2.5) MONITORING.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Thirty Seven Thousand Dollars (\$37,000) is hereby appropriated to the State Categorical Grants Fund, Department of Health and Human Services, for PM-2.5 monitoring.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of June, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services
\$37,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 570-2002

Meeting Date: June 25, 2002

From: Mayor

Subject: Resolution No. AR 2002-220, Appropriating Grant Funds from the Alaska Department of Environmental Conservation for Fine Particulate Monitoring by the Department of Health and Human Services

The accompanying Assembly Resolution appropriates the sum of Thirty Seven Thousand Dollars (\$37,000) from the Alaska Department of Environmental Conservation to the State Categorical Grant Fund (231) for fine particulate air pollution monitoring by the Department of Health and Human Services. This appropriation will fund monitoring operations from January 1, 2002 through December 31, 2002. No matching funds are required.

The U.S. Environmental Protection Agency promulgated new air quality standards for fine particulate matter called PM-2.5. They have provided funding to States to perform this mandatory monitoring. The Alaska Department of Environmental Conservation has delegated a portion of this monitoring responsibility to the Department of Health and Human Services. This grant will cover costs related to this additional monitoring. The Department of Health and Human Services also maintains an ambient air monitoring system for carbon monoxide and coarse particulate matter (PM-10) that is funded through a separate grant.

The following budget information is presented:

Revenues:

231-25382G-9398	Alaska DEC Grant	\$37,000
	TOTAL	\$37,000

Expenditures:

231-25382G-1101	Salaries And Wages	\$24,160
231-25382G-1401	Benefits	4,470
231-25382G-2201	Operating Supplies	500
231-25382G-2201	Repair / Maintenance Supplies	500
231-25382G-3303	Freight	630
231-25382G-3701	Rental	2,370
231-25382G-6091	IT	20
231-25382G-6091	Office Of Mgmt & Budget	40
231-25382G-6095	Purchasing	260
231-25382G-6103	Financial Reporting	590
231-25382G-6104	Payroll	150
231-25382G-6105	Accounts Payable	90
231-25382G-6110	FIS	240
231-25382G-6145	Self Insurance	950
231-25382G-6147	Workers Comp	990
231-25382G-6182	Classification	50
231-25382G-6184	Employee Records	150
231-25382G-6185	Employee Benefits	200
231-25382G-6194	Employment	170
231-25382G-6222	Fiscal	235
231-25382G-6290	Environmental Services Admin	235

TOTAL	\$37,000
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RECOMMENDATION:

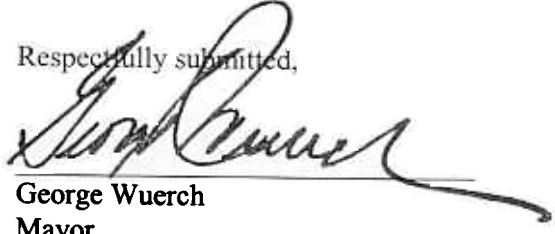
THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING \$37,000 TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR PM-2.5 MONITORING.

Concurrence:



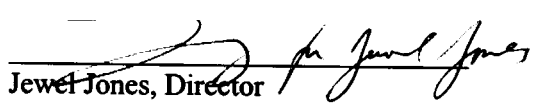
Harry J. Kieling, Jr.
Municipal Manager

Respectfully submitted,



George Wuerch
Mayor

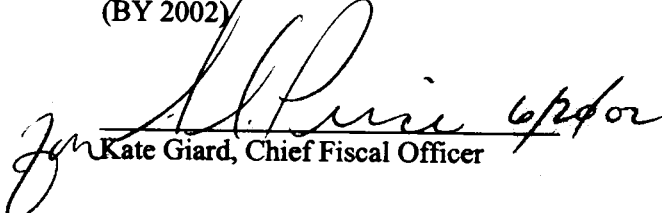
Recommended by:



Jewel Jones, Director
Department of Health and Human Services

Fund Certification:

State Pass Through Designated Grants
231-25382G-253820-9398 \$37,000
(BY 2002)



Kate Giard, Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

AK 2002 220

1	SUBJECT OF AGENDA DOCUMENT Appropriation of \$37,000 from the Alaska Department of Environmental Conservation to the Dept of Health and Human Services, Fine Particulate Pollution	DATE PREPARED	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> R <input checked="" type="checkbox"/> AM <input type="checkbox"/> A	
2	DEPARTMENT NAME Health and Human Services	DIRECTOR'S NAME Jewel Jones	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Steve Morris <i>SM</i>	HIS/HER PHONE NUMBER 343-6976	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
5	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
4	Municipal Manager	<i>cm</i>	<i>6/21/02</i>
	Cultural & Recreational Services		
	Employee Relations		
3	Finance, Chief Fiscal Officer	<i>40</i>	<i>6/20/02</i>
	Fire		
1	Health & Human Services	<i>6-12-02</i>	<i>6-18-02</i>
2	Office of Management and Budget		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
6	Municipal Clerk		
	Other		
5	Special Instructions/Comments <i>Adder des</i> <i>Postier</i>		
6	ASSEMBLY HEARING DATE REQUESTED <i>6/25/02</i>	7	PUBLIC HEARING DATE REQUESTED —

2002 JUN 21 AM 9:06
 CLERK'S OFFICE
 M.O.A.